

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 01/01/10 - 01/31/10
Cumulative Dates: 01/01/10 - 01/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,518	2,389.50	2	1,518	2,389.50	2	16,535.20	14.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,235.51	0.0%
LI Subtotal	1,518	2,389.50	2	1,518	2,389.50	2	20,770.71	
LI % of Total	4.8%	13.5%	4.1%	4.8%	13.5%	4.1%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	4,367.27	0.0%
Energy Star Lighting	987	23.60	7	987	23.60	7	0.00	0.0%
Energy Star Appliance	931	410.00	9	931	410.00	9	0.00	0.0%
Residential Conservation Service	14,224	7,129.30	22	14,224	7,129.30	22	52,939.79	13.5%
Energy Star HVAC	4,312	2,764.00	8	4,312	2,764.00	8	0.00	0.0%
Res Subtotal	20,454	10,326.90	46	20,454	10,326.90	46	57,307.06	
Res % of Total	64.3%	58.5%	93.9%	64.3%	58.5%	93.9%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	9,826	4,941.76	1	9,826	4,941.76	1	34,463.85	14.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	9,826	4,941.76	1	9,826	4,941.76	1	34,463.85	
C&I % of Total	30.9%	28.0%	2.0%	30.9%	28.0%	2.0%	30.6%	
Report Total	31,798	17,658.16	49	31,798	17,658.16	49	112,541.62	
Budget Comparison					14,460.56		112,541.62	12.8%